Fitchburg Gas and Electric Light Company d/b/a Unitil Seabrook Amortization Surcharge Schedule

	Seabrook Amortization Surcharge									
	Forecast Revenue	Taxes at 38.03%	Levelized CC	Amortization	Ending Balance	(Over) / Under Collection (1)				
Ending Balance at 7/24/05	Revenue	30.03%	CC	AIIIOI IIZAIIOII		Collection				
Ending Balance at 7/31/05					\$271,120					
August 2005	\$372,766	\$141,763	\$102,910	\$128,093	\$143,027					
September 2005	\$356,793	\$135,688	\$102,910	\$118,194	\$24,832					
October 2005	\$159,857	\$28,501	\$21,611	\$24,832	\$0	(\$84,913)				

⁽¹⁾ The over-collection amount of \$84,913 represents the Seabrook Amortization Surcharge revenues collected in the month of October for service rendered in September that is in excess of required amortization on the remaining asset balance and related levelized carrying charge, grossed-up for taxes. Any over- or under-collection will be rolled into the Transition Charge upon termination of the Seabrook Amortization Surcharge.

Fitchburg Gas and Electric Light Company d/b/a Unitil Summary of Transition Charge Rate Change October 1, 2005

Rate <u>Class</u> Residential RD-1	<u>Unit</u> All kWh	Current Transition <u>Charge</u> \$0.01049	Proposed Transition <u>Charge</u> \$0.01868	<u>Change</u> \$0.00819
Low-Income Residential RD-2	All kWh	\$0.01049	\$0.01541	\$0.00492
Small General GD-1	All kWh	\$0.01049	\$0.01868	\$0.00819
Regular General GD-2	All kWh	\$2.74 \$0.00000	\$2.74 \$0.00819	\$0.00 \$0.00819
Large General GD-3	On Peak kVA On Peak kWh Off Peak kWh	\$4.05 \$0.00073 \$0.00000	\$4.05 \$0.00892 \$0.00819	\$0.00 \$0.00819 \$0.00819
Optional Time of Use GD-4	On Peak kW On Peak kWh Off Peak kWh	\$9.41 \$0.01059 \$0.00000	\$9.41 \$0.01878 \$0.00819	\$0.00 \$0.00819 \$0.00819
Water Heating and/or Space Heating GD-5	All kWh	\$0.01049	\$0.01868	\$0.00819
Outdoor Lighting SD	All kWh	\$0.01049	\$0.01868	\$0.00819

Fitchburg Gas and Electric Light Company d/b/a Unitil **Summary of Electric Delivery Service Rates** Effective October 1, 2005

Service	Blocks	Customer Charge (1)	Internal Transmission	Internal Transmission Service Cost Adjustment	External Transmission (2)	Total Transmission (3)	Distribution (1)	Pension/PBOP Adjustment Factor (4)	Total Distribution (5)	Energy Efficiency	Renewable Resource	Total Transition Charge (6)	Total Delivery (7)
Residential RD-1	Customer Charge All kWh	\$3.02	\$0.00192	\$0.00099	\$0.00406	\$0.00697	\$0.04161	\$0.00077	\$0.04238	\$0.00250	\$0.00050	\$0.01868	\$3.02 \$0.07103
Farm Credit (8)	Customer Charge All kWh												(\$0.30) (\$0.00710)
Low-Income Residential RD-2	Customer Charge All kWh	\$1.87	\$0.00192	\$0.00099	\$0.00406	\$0.00697	\$0.01701	\$0.00077	\$0.01778	\$0.00250	\$0.00050	\$0.01541	\$1.87 \$0.04316
Farm Credit (8)	Customer Charge All kWh												(\$0.19) (\$0.00432)
Small General GD-1	Customer Charge All kWh	\$6.83	\$0.00189	\$0.00099	\$0.00406	\$0.00694	\$0.04235	\$0.00077	\$0.04312	\$0.00250	\$0.00050	\$0.01868	\$6.83 \$0.07174
Farm Credit (8)	Customer Charge All kWh												(\$0.68) (\$0.00717)
Regular General GD-2	Customer Charge	\$6.83											\$6.83
	All kW All kWh		\$0.29 \$0.00068	\$0.00099	\$0.00406	\$0.29 \$0.00573	\$5.94 \$0.01406	\$0.00077	\$5.94 \$0.01483	\$0.00250	\$0.00050	\$2.74 \$0.00819	\$8.97 \$0.03175
Farm Credit (8)	Customer Charge All kW All kWh												(\$0.68) (\$0.90) (\$0.00318)
Large General GD-3	Customer Charge All kVa On Peak kWh Off Peak kWh	\$500.00	\$0.21 \$0.00089 \$0.00020	\$0.00099 \$0.00099	\$0.00406 \$0.00406	\$0.21 \$0.00594 \$0.00525	\$2.95 \$0.01212 \$0.00262	\$0.00077 \$0.00077	\$2.95 \$0.01289 \$0.00339	\$0.00250 \$0.00250	\$0.00050 \$0.00050	\$4.05 \$0.00892 \$0.00819	\$500.00 \$7.21 \$0.03075 \$0.01983
Farm Credit (8)	Customer Charge All kVa On Peak kWh Off Peak kWh												(\$50.00) (\$0.72) (\$0.00308) (\$0.00198)
Optional Time-of-Use GD-4 (available to GD-2)	Customer Charge All kW On Peak kWh Off Peak kWh	\$6.83	\$0.35 \$0.00102 \$0.00022	\$0.00099 \$0.00099	\$0.00406 \$0.00406	\$0.35 \$0.00607 \$0.00527	\$2.33 \$0.00658 \$0.00135	\$0.00077 \$0.00077	\$2.33 \$0.00735 \$0.00212	\$0.00250 \$0.00250	\$0.00050 \$0.00050	\$9.41 \$0.01878 \$0.00819	\$6.83 \$12.09 \$0.03520 \$0.01858
Farm Credit (8)	Customer Charge All kW On Peak kWh Off Peak kWh												(\$0.68) (\$1.21) (\$0.00352) (\$0.00186)
Water Heating and/or Space Heating GD-5	Customer Charge All kWh	\$0.00	\$0.00182	\$0.00099	\$0.00406	\$0.00687	\$0.03696	\$0.00077	\$0.03773	\$0.00250	\$0.00050	\$0.01868	\$0.00 \$0.06628
Farm Credit (8)	Customer Charge All kWh												\$0.00 (\$0.00663)
ALL GENERAL	Transformer Owners High Voltage Meterio						kVA and kWh.						
Outdoor Lighting SD	Customer Charge	Luminaire Cha	arges - See Next	Page \$0.00099	\$0.00406	\$0.00505	\$0.00044	\$0.00077	\$0.00121	\$0.00250	\$0.00050	\$0.01868	\$0.02794
Farm Credit (8)	All kWh		ψ0.00000	ψ0.00033	ψ0.00400	ψ0.00000	ψ0.00044	φο.σσστ	ψ0.00121	ψ0.00230	ψ0.00000	ψ0.01000	(\$0.002794

Shaded areas are shown on customer's bill.

- (1) Customer and Distribution Charges per D.T.E. 02-24/25. Includes Base Rate Reduction of (\$0.00013)/kWh approved in D.T.E. 03-88A-F.
- (2) This amount will be credited to customers who are able to document that their Competitive Supplier is providing this service.
- (3) Sum of the Internal Transmission Charge, Internal Transmission Service Cost Adjustment and External Transmission Charge.
 (4) The Pension/PBOP Adjustment Factor per D.T.E. 04-48.

- (5) Sum of the Distribution Charge and the Pension/PBOP Adjustment Factor.
 (6) Sum of the Transition Charge, Transition Cost Adjustment and the Default Service Adjustment.
- (7) Does NOT include Default Service Generation Charge.
- (8) Additional 10% discount to customers who qualify as persons or corporations engaged in the business of agriculture or farming, as defined pursuant to section 1A of Chapter 128 of the General Laws.

Fitchburg Gas and Electric Light Company d/b/a Unitil Summary of Electric Delivery Service Rates Effective October 1, 2005

Outdoor Lighting Service - Luminaire Charges

		Transn	nission	Distrib	oution	Trans	sition	Tot	tal	Total
Lamp Size	Type of	Cha	rge	Cha	rge	Cha	irge	Price per l	_uminaire	Farm Credit
Lumens	Luminaire	Per Month	Per Year	Per Month	Per Year	Per Month	Per Year	Per Month	Per Year	Per Month
Mercury Vap	oor:									
3,500	Residential and Commercial Type	\$0.23	\$2.76	\$6.48	\$77.76	\$0.00	\$0.00	\$6.71	\$80.52	(\$0.67)
7,000	Residential and Commercial Type	\$0.27	\$3.24	\$7.19	\$86.28	\$0.00	\$0.00	\$7.46	\$89.52	(\$0.75)
3,500	Street and Highway Type	\$0.23	\$2.76	\$6.48	\$77.76	\$0.00	\$0.00	\$6.71	\$80.52	(\$0.67)
7,000	Street and Highway Type	\$0.27	\$3.24	\$7.19	\$86.28	\$0.00	\$0.00	\$7.46	\$89.52	(\$0.75)
20,000	Street and Highway Type	\$0.52	\$6.24	\$13.05	\$156.60	\$0.00	\$0.00	\$13.57	\$162.84	(\$1.36)
60,000	Street and Highway Type	\$1.02	\$12.24	\$24.93	\$299.16	\$0.00	\$0.00	\$25.95	\$311.40	(\$2.60)
20,000	Flood Light Type	\$0.56	\$6.72	\$14.42	\$173.04	\$0.00	\$0.00	\$14.98	\$179.76	(\$1.50)
3,500	Power Bracket Included	\$0.24	\$2.88	\$6.79	\$81.48	\$0.00	\$0.00	\$7.03	\$84.36	(\$0.70)
7,000	Power Bracket Included	\$0.29	\$3.48	\$7.65	\$91.80	\$0.00	\$0.00	\$7.94	\$95.28	(\$0.79)
High Pressu										
3,300	Residential and Commercial Type	\$0.20	\$2.40	\$5.62	\$67.44	\$0.00	\$0.00	\$5.82	\$69.84	(\$0.58)
9,500	Residential and Commercial Type	\$0.24	\$2.88	\$6.69	\$80.28	\$0.00	\$0.00	\$6.93	\$83.16	(\$0.69)
3,300	Street and Highway Type	\$0.20	\$2.40	\$5.62	\$67.44	\$0.00	\$0.00	\$5.82	\$69.84	(\$0.58)
9,500	Street and Highway Type	\$0.24	\$2.88	\$6.69	\$80.28	\$0.00	\$0.00	\$6.93	\$83.16	(\$0.69)
20,000	Street and Highway Type	\$0.39	\$4.68	\$9.96	\$119.52	\$0.00	\$0.00	\$10.35	\$124.20	(\$1.04)
50,000	Street and Highway Type	\$0.56	\$6.72	\$14.16	\$169.92	\$0.00	\$0.00	\$14.72	\$176.64	(\$1.47)
140,000	Street and Highway Type	\$1.18	\$14.16	\$29.04	\$348.48	\$0.00	\$0.00	\$30.22	\$362.64	(\$3.02)
50,000	Flood Light Type	\$0.64	\$7.68	\$16.43	\$197.16	\$0.00	\$0.00	\$17.07	\$204.84	(\$1.71)
Ornamental										
3,300	Street and Highway Type	\$0.16	\$1.92	\$4.51	\$54.12	\$0.00	\$0.00	\$4.67	\$56.04	(\$0.47)

Fitchburg Gas and Electric Light Company d/b/a Unitil Default Service Customers Typical Bill Analysis - August 2005 SAS/Transition Charge Filing Impact on RD-1 Rate Customers

Average Monthly <u>kWh</u>	Present Rates Total <u>Revenue</u>	Proposed Rates Total <u>Revenue</u>	Total <u>Difference</u>	% Total <u>Difference</u>
125	\$21.33	\$21.33	\$0.00	0.0%
150	\$24.99	\$24.99	\$0.00	0.0%
500	\$76.25	\$76.25	\$0.00	0.0%
750	\$112.87	\$112.87	\$0.00	0.0%
1000	\$149.48	\$149.48	\$0.00	0.0%
1250	\$186.10	\$186.10	\$0.00	0.0%
1500	\$222.71	\$222.71	\$0.00	0.0%
2000	\$295.94	\$295.94	\$0.00	0.0%

Present Rates - Effective 6/1/2005:		Proposed Rates - Effective 10/1/2005:	
	RD-1		RD-1
Delivery Charges:		Delivery Charges:	
Customer Charge	\$3.02	Customer Charge	\$3.02
	<u>kWh</u>		<u>kWh</u>
Internal Transmission	\$0.00291	Internal Transmission	\$0.00291
External Transmission	\$0.00406	External Transmission	\$0.00406
Transmission Subtotal	\$0.00697	Transmission Subtotal	\$0.00697
Distribution**	\$0.04161	Distribution**	\$0.04161
Pension/PBOP Adjustment Factor	\$0.00077	Pension/PBOP Adjustment Factor	\$0.00077
Seabrook Amortization Surcharge	\$0.00819	Seabrook Amortization Surcharge	\$0.00000
Distribution Subtotal	\$0.05057	Distribution Subtotal	\$0.04238
Energy Efficiency Charge	\$0.00250	Energy Efficiency Charge	\$0.00250
Renewable Resources Charge	\$0.00050	Renewable Resources Charge	\$0.00050
Default Service Adjustment	\$0.00000	Default Service Adjustment	\$0.00000
Transition Charge	\$0.01049	Transition Charge	\$0.01868
Supplier Charges:		Supplier Charges:	
Generation Charge*	\$0.07543	Generation Charge*	\$0.07543
Total	\$0.14646	Total	\$0.14646

^{*} Default Service, Fixed including Default Service Costs Adder of \$0.00104/kWh (approved in DTE 03-88 A-F), effective June 1, 2005.

^{**} Distribution rates include a Base Rate Reduction of (\$0.00013)/kWh approved in DTE 03-88 A-F.

Fitchburg Gas and Electric Light Company d/b/a Unitil Default Service Customers Typical Bill Analysis - August 2005 SAS/Transition Charge Filing Impact on RD-2 Rate Customers

Average Monthly <u>kWh</u>	Present Rates Total <u>Revenue</u>	Proposed Rates Total <u>Revenue</u>	Total <u>Difference</u>	% Total <u>Difference</u>
125	\$16.69	\$16.69	\$0.00	0.0%
150	\$19.66	\$19.66	\$0.00	0.0%
500	\$61.17	\$61.17	\$0.00	0.0%
750	\$90.81	\$90.81	\$0.00	0.0%
1,000	\$120.46	\$120.46	\$0.00	0.0%
1,250	\$150.11	\$150.11	\$0.00	0.0%
1,500	\$179.76	\$179.76	\$0.00	0.0%
2,000	\$239.05	\$239.05	\$0.00	0.0%

Present Rates - Effective 6/1/2005:		Proposed Rates - Effective 10/1/2005:	
	RD-2	·	RD-2
Delivery Charges:		Delivery Charges:	
Customer Charge	\$1.87	Customer Charge	\$1.87
-	<u>kWh</u>	-	<u>kWh</u>
Internal Transmission	\$ 0.00291	Internal Transmission	\$0.00291
External Transmission	\$0.00406	External Transmission	\$0.00406
Transmission Subtotal	\$0.00697	Transmission Subtotal	\$0.00697
Distribution**	\$0.01701	Distribution**	\$0.01701
Pension/PBOP Adjustment Factor	\$0.00077	Pension/PBOP Adjustment Factor	\$0.00077
Seabrook Amortization Surcharge	\$0.00492	Seabrook Amortization Surcharge	\$0.00000
Distribution Subtotal	\$0.02270	Distribution Subtotal	\$0.01778
Energy Efficiency Charge	\$0.00250	Energy Efficiency Charge	\$0.00250
Renewable Resources Charge	\$0.00050	Renewable Resources Charge	\$0.00050
Default Service Adjustment	\$0.00000	Default Service Adjustment	\$0.00000
Fransition Charge	\$0.01049	Transition Charge	\$0.01541
Supplier Charges:		Supplier Charges:	
Generation Charge*	\$0.07543	Generation Charge**	\$0.07543
Total	\$0.11859	Total	\$0.11859

^{*} Default Service, Fixed including Default Service Costs Adder of \$0.00104/kWh (approved in DTE 03-88 A-F), effective June 1, 2005.

^{**} Distribution rates include a Base Rate Reduction of (\$0.00013)/kWh approved in DTE 03-88 A-F.

Fitchburg Gas and Electric Light Company d/b/a Unitil Default Service Customers Typical Bill Analysis - August 2005 SAS/Transition Charge Filing Impact on GD-1 Rate Customers

Average Monthly <u>kWh</u>	Present Rates Total <u>Revenue</u>	Proposed Rates Total <u>Revenue</u>	Total Difference	% Total <u>Difference</u>
50	\$14.25	\$14.20	(\$0.06)	-0.4%
100	\$21.67	\$21.56	(\$0.11)	-0.5%
200	\$36.52	\$36.29	(\$0.23)	-0.6%
300	\$51.36	\$51.02	(\$0.34)	-0.7%
400	\$66.21	\$65.75	(\$0.45)	-0.7%
500	\$81.05	\$80.49	(\$0.57)	-0.7%
750	\$118.16	\$117.31	(\$0.85)	-0.7%
1000	\$155.27	\$154.14	(\$1.13)	-0.7%

Present Rates - Effective 6/1/2005:		Proposed Rates - Effective 10/1/2005:	
	GD-1		GD-1
Delivery Charges:		Delivery Charges:	
Customer Charge	\$6.83	Customer Charge	\$6.83
-	<u>kWh</u>		<u>kWh</u>
Internal Transmission	\$0.00288	Internal Transmission	\$0.00288
External Transmission	\$0.00406	External Transmission	\$0.00406
Transmission Subtotal	\$0.00694	Transmission Subtotal	\$0.00694
Distribution**	\$0.04235	Distribution**	\$0.04235
Pension/PBOP Adjustment Factor	\$0.00077	Pension/PBOP Adjustment Factor	\$0.00077
Seabrook Amortization Surcharge	\$0.00932	Seabrook Amortization Surcharge	\$0.00000
Distribution Subtotal		Distribution Subtotal	\$0.04312
Energy Efficiency Charge	\$0.00250	Energy Efficiency Charge	\$0.00250
Renewable Resources Charge	\$0.00050	Renewable Resources Charge	\$0.00050
Default Service Adjustment	\$0.00000	Default Service Adjustment	\$0.00000
Transition Charge	\$0.01049	Transition Charge	\$0.01868
Supplier Charges:		Supplier Charges:	
Generation Charge*	\$0.07557	Generation Charge*	\$0.07557
Total	\$0.14844	Total	\$0.14731

^{*} Default Service, Fixed including Default Service Costs Adder of \$0.00104/kWh (approved in DTE 03-88 A-F), effective June 1, 2005.

^{**} Distribution rates include a Base Rate Reduction of (\$0.00013)/kWh approved in DTE 03-88 A-F.

Fitchburg Gas and Electric Light Company d/b/a Unitil Default Service Customers Typical Bill Analysis - August 2005 SAS/Transition Charge Filing Impact on GD-2 Rate Customers - 20% Load Factor

Average Monthly <u>kW</u>	Average Monthly <u>kWh</u> ¹	Present Rates Total Revenue	Proposed Rates Total Revenue	Total <u>Difference</u>	% Total <u>Difference</u>
10	1,460	\$256.60	\$254.95	(\$1.65)	-0.6%
20	2,920	\$506.38	\$503.08	(\$3.30)	-0.7%
50	7,300	\$1,255.70	\$1,247.45	(\$8.25)	-0.7%
75	10,950	\$1,880.14	\$1,867.76	(\$12.37)	-0.7%
100	14,600	\$2,504.57	\$2,488.08	(\$16.50)	-0.7%
125	18,250	\$3,129.01	\$3,108.39	(\$20.62)	-0.7%
150	21,900	\$3,753.45	\$3,728.70	(\$24.75)	-0.7%

Present Rates - Effective 6/1/2005:		GD-2	Proposed Rates - Effective 10/1/2005:		GD-2
					-
Delivery Charges:			Delivery Charges:		
Customer Charge		\$6.83	Customer Charge		\$6.83
	<u>kW</u>	<u>kWh</u>		<u>kW</u>	<u>kWh</u>
Internal Transmission	\$0.29	\$0.00167	Internal Transmission	\$0.29	\$0.00167
External Transmission	<u>\$0.00</u>	<u>\$0.00406</u>	External Transmission	<u>\$0.00</u>	\$0.00406
Transmission Subtotal	\$0.29	\$0.00573	Transmission Subtotal	\$0.29	\$0.00573
Distribution**	\$5.94	\$0.01406	Distribution**	\$5.94	\$0.01406
Pension/PBOP Adjustment Factor		\$0.00077	Pension/PBOP Adjustment Factor		\$0.00077
Seabrook Amortization Surcharge	\$0.00	\$0.00932	Seabrook Amortization Surcharge	\$0.00	\$0.00000
Distribution Subtotal	\$5.94	\$0.02415	Distribution Subtotal	\$5.94	\$0.01483
Energy Efficiency Charge		\$0.00250	Energy Efficiency Charge		\$0.00250
Renewable Resources Charge		\$0.00050	Renewable Resources Charge		\$0.00050
Default Service Adjustment		\$0.00000	Default Service Adjustment		\$0.00000
Transition Charge	\$2.74	\$0.00000	Transition Charge	\$2.74	\$0.00819
Supplier Charges:			Supplier Charges:		
Generation Charge*		\$0.07676	Generation Charge*		\$0.07676
Totals	\$8.97	\$0.10964	Totals	\$8.97	\$0.10851

^{1.} Assumes a monthly load factor of 20%

^{*} Default Service, Fixed including Default Service Costs Adder of \$0.00104/kWh (approved in DTE 03-88 A-F), effective June 1, 2005.

^{**} Distribution rates include a Base Rate Reduction of (\$0.00013)/kWh approved in DTE 03-88 A-F.

Fitchburg Gas and Electric Light Company d/b/a Unitil Default Service Customers Typical Bill Analysis - August 2005 SAS/Transition Charge Filing Impact on GD-2 Rate Customers - 35% Load Factor

Average Monthly <u>kW</u>	Average Monthly <u>kWh</u> ¹	Present Rates Total <u>Revenue</u>	Proposed Rates Total <u>Revenue</u>	Total <u>Difference</u>	% Total <u>Difference</u>
10	2,555	\$376.66	\$373.77	(\$2.89)	-0.8%
20	5,110	\$746.49	\$740.72	(\$5.77)	-0.8%
50	12,775	\$1,855.98	\$1,841.55	(\$14.44)	-0.8%
75	19,163	\$2,780.56	\$2,758.90	(\$21.65)	-0.8%
100	25,550	\$3,705.13	\$3,676.26	(\$28.87)	-0.8%
125	31,938	\$4,629.71	\$4,593.62	(\$36.09)	-0.8%
150	38,325	\$5,554.28	\$5,510.98	(\$43.31)	-0.8%

Present Rates - Effective 6/1/2005:		GD-2	Proposed Rates - Effective 10/1/2005:		GD-2
Delivery Charges:			Delivery Charges:		
Customer Charge		\$6.83	Customer Charge		\$6.83
	<u>kW</u>	kWh	-	<u>kW</u>	<u>kWh</u>
nternal Transmission	\$0.29	\$0.00167	Internal Transmission	\$0.29	\$0.00167
External Transmission	\$0.00	\$0.00406	External Transmission	\$0.00	<u>\$0.00406</u>
Transmission Subtotal	\$0.29	\$0.00573	Transmission Subtotal	\$0.29	\$0.00573
Distribution**	\$5.94	\$0.01406	Distribution**	\$5.94	\$0.01406
Pension/PBOP Adjustment Factor	*	\$0.00077	Pension/PBOP Adjustment Factor		\$0.00077
Seabrook Amortization Surcharge	<u>\$0.00</u>	\$0.00932	Seabrook Amortization Surcharge	\$0.00	\$0.00000
Distribution Subtotal	\$5.94	\$0.02415	Distribution Subtotal	\$5.94	\$0.01483
Energy Efficiency Charge		\$0.00250	Energy Efficiency Charge		\$0.00250
Renewable Resources Charge		\$0.00050	Renewable Resources Charge		\$0.00050
Default Service Adjustment		\$0.00000	Default Service Adjustment		\$0.00000
Fransition Charge	\$2.74	\$0.00000	Transition Charge	\$2.74	\$0.00819
Supplier Charges:			Supplier Charges:		
Generation Charge*		\$0.07676	Generation Charge*		\$0.07676
Totals	\$8.97	\$0.10964	Totals	\$8.97	\$0.10851

^{1.} Assumes a monthly load factor of 35%

^{*} Default Service, Fixed including Default Service Costs Adder of \$0.00104/kWh (approved in DTE 03-88 A-F), effective June 1, 2005.

^{**} Distribution rates include a Base Rate Reduction of (\$0.00013)/kWh approved in DTE 03-88 A-F.

Fitchburg Gas and Electric Light Company d/b/a Unitil Default Service Customers Typical Bill Analysis - August 2005 SAS/Transition Charge Filing Impact on GD-2 Rate Customers - 50% Load Factor

Average Monthly <u>kW</u>	Average Monthly <u>kWh</u> ¹	Present Rates Total <u>Revenue</u>	Proposed Rates Total <u>Revenue</u>	Total <u>Difference</u>	% Total <u>Difference</u>
10	3,650	\$496.72	\$492.59	(\$4.12)	-0.8%
20	7,300	\$986.60	\$978.35	(\$8.25)	-0.8%
50	18,250	\$2,456.26	\$2,435.64	(\$20.62)	-0.8%
75	27,375	\$3,680.98	\$3,650.04	(\$30.93)	-0.8%
100	36,500	\$4,905.69	\$4,864.45	(\$41.24)	-0.8%
125	45,625	\$6,130.41	\$6,078.85	(\$51.56)	-0.8%
150	54,750	\$7,355.12	\$7,293.25	(\$61.87)	-0.8%

Present Rates - Effective 6/1/2005:		GD-2	Proposed Rates - Effective 10/1/2005:		GD-2
		GD-2			GD-2
Delivery Charges:			Delivery Charges:		
Customer Charge		\$6.83	Customer Charge		\$6.83
•	kW	<u>kWh</u>		<u>kW</u>	<u>kWh</u>
nternal Transmission	\$0.29	\$0.00167	Internal Transmission	\$0.29	\$0.00167
External Transmission	\$0.00	\$0.00406	External Transmission	<u>\$0.00</u>	<u>\$0.00406</u>
Transmission Subtotal	\$0.29	\$0.00573	Transmission Subtotal	\$0.29	\$0.00573
Distribution**	\$5.94	\$0.01406	Distribution**	\$5.94	\$0.01406
Pension/PBOP Adjustment Factor	•	\$0.00077	Pension/PBOP Adjustment Factor		\$0.00077
Seabrook Amortization Surcharge	\$0.00	\$0.00932	Seabrook Amortization Surcharge	<u>\$0.00</u>	<u>\$0.00000</u>
Distribution Subtotal	\$5.94	\$0.02415	Distribution Subtotal	\$5.94	\$0.01483
Energy Efficiency Charge		\$0.00250	Energy Efficiency Charge		\$0.00250
Renewable Resources Charge		\$0.00050	Renewable Resources Charge		\$0.00050
Default Service Adjustment		\$0.00000	Default Service Adjustment		\$0.00000
Transition Charge	\$2.74	\$0.00000	Transition Charge	\$2.74	\$0.00819
Supplier Charges:			Supplier Charges:		
Generation Charge*		\$0.07676	Generation Charge*		\$0.07676
Totals	\$8.97	\$0.10964	Totals	\$8.97	\$0.10851

^{1.} Assumes a monthly load factor of 50%

^{*} Default Service, Fixed including Default Service Costs Adder of \$0.00104/kWh (approved in DTE 03-88 A-F), effective June 1, 2005.

^{**} Distribution rates include a Base Rate Reduction of (\$0.00013)/kWh approved in DTE 03-88 A-F.

Fitchburg Gas and Electric Light Company d/b/a Unitil Default Service Customers Typical Bill Analysis - August 2005 SAS/Transition Charge Filing Impact on GD-3 Rate Customers - 40% Load Factor and 43% On Peak Energy Usage

Average Monthly <u>kVa</u>	Average On Peak <u>kWh</u> ¹	Average Off Peak <u>kWh</u> ¹	Present Rates Total <u>Revenue</u>	Proposed Rates Total <u>Revenue</u>	Total <u>Difference</u>	% Total <u>Difference</u>
200	25,112	33,288	\$7,944.10	\$8,007.75	\$63.66	0.8%
400	50,224	66,576	\$15,388.19	\$15,515.50	\$127.31	0.8%
600	75,336	99,864	\$22,832.29	\$23,023.25	\$190.97	0.8%
800	100,448	133,152	\$30,276.38	\$30,531.00	\$254.62	0.8%
1,000	125,560	166,440	\$37,720.48	\$38,038.76	\$318.28	0.8%
1,500	188,340	249,660	\$56,330.71	\$56,808.13	\$477.42	0.8%
2,000	251,120	332,880	\$74,940.95	\$75,577.51	\$636.56	0.8%
2,500	313,900	416,100	\$93,551.19	\$94,346.89	\$795.70	0.9%
3,000	376,680	499,320	\$112,161.43	\$113,116.27	\$954.84	0.9%

Present Rates - Effective 9/1/2005:				Proposed Rates - Effective 10/1/2005:			
		GD-3		·		GD-3	
Delivery Charges:				Delivery Charges:			
Customer Charge		\$500.00		Customer Charge		\$500.00	
•	All kVA	kWh			<u>All kVA</u>	<u>kWh</u>	
Internal Transmission	\$0.21	\$0 .0018 8	On Peak	Internal Transmission	\$0.21	\$0.00188	On Pea
	•	\$0.00119	Off Peak			\$0.00119	Off Pea
External Transmission	\$0.00	\$0.00406	Ail	External Transmission	\$0.00	\$0.00406	All
Transmission Subtotals	\$0.21	\$0.00594	On Peak	Transmission Subtotals	\$0.21	\$0.00594	On Peal
	•	\$0.00525	Off Peak			\$0.00525	Off Peak
Distribution**	\$2.95	\$0.01212	On Peak	Distribution**	\$2.95	\$0.01212	On Peal
		\$0.00262	Off Peak			\$0.00262	Off Peal
Pension/PBOP Adjustment Factor		\$0.00077	All	Pension/PBOP Adjustment Factor		\$0.00077	All
Seabrook Amortization Surcharge	\$0.00	\$0.00710	All	Seabrook Amortization Surcharge	\$0.00	\$0.00000	All
Distribution Subtotals	\$2.95	\$0.01999	On Peak	Distribution Subtotals	\$2.95	\$0.01289	On Peal
	·	\$0.01049	Off Peak			\$0.00339	Off Peal
Energy Efficiency Charge		\$0.00250	All	Energy Efficiency Charge		\$0.00250	Ali
Renewable Resources Charge		\$0.00050	All	Renewable Resources Charge		\$0.00050	All
Default Service Adjustment		\$0.00000	All	Default Service Adjustment		\$0.00000	All
Transition Charge	\$4.05	\$0.00073	On Peak	Transition Charge	\$4.05	\$0.00892	On Peal
	*****	\$0.00000	Off Peak	•		\$0.00819	Off Peal
Supplier Charges:				Supplier Charges:			
Generation Charge*		\$0.07934	All	Generation Charge*		\$0.07934	Ali
Totals	\$7.21	\$0.10900	On Peak	Totals	\$7.21	\$0.11009	On Peal
. • • • • • • • • • • • • • • • • • • •	, -	\$0.09808	Off Peak			\$0.09917	Off Pea

1. Assumes a 40% monthly load factor and 43% On Peak Energy Usage

^{*} Default Service, Fixed including Default Service Costs Adder of \$0.00104/kWh (approved in DTE 03-88A-F), effective September 1, 2005.

^{**} Distribution rates include a Base Rate Reduction of (\$0.00013)/kWh approved in DTE 03-88 A-F.

Fitchburg Gas and Electric Light Company d/b/a Unitil Default Service Customers Typical Bill Analysis - August 2005 SAS/Transition Charge Filing Impact on GD-3 Rate Customers - 40% Load Factor and 48% On Peak Energy Usage

Average Monthly <u>kVa</u>	Average On Peak <u>kWh</u> '	Average Off Peak <u>kWh</u> ¹	Present Rates Total Revenue	Proposed Rates Total <u>Revenue</u>	Total <u>Difference</u>	% Total <u>Difference</u>
200	28,032	30,368	\$7,975.98	\$8,039.64	\$63.66	0.8%
400	56,064	60,736	\$15,451.96	\$15,579.27	\$127.31	0.8%
600	84,096	91,104	\$22,927.94	\$23,118.91	\$190.97	0.8%
800	112,128	121,472	\$30,403.93	\$30,658.55	\$254.62	0.8%
1,000	140,160	151,840	\$37,879.91	\$38,198.19	\$318.28	0.8%
1,500	210,240	227,760	\$56,569.86	\$57,047.28	\$477.42	0.8%
2,000	280,320	303,680	\$75,259.81	\$75,896.37	\$636.56	0.8%
2,500	350,400	379,600	\$93,949.77	\$94,745.47	\$795.70	0.8%
3,000	420,480	455,520	\$112,639.72	\$113,594.56	\$954.84	0.8%

Present Rates - Effective 9/1/2005:				Proposed Rates - Effective 10/1/2005:			
		GD-3		•		GD-3	
Delivery Charges:				Delivery Charges:			
Customer Charge		\$500.00		Customer Charge		\$500.00	
	All kVA	<u>kWh</u>			<u>All kVA</u>	<u>kWh</u>	
Internal Transmission	\$0.21	\$0.00188	On Peak	Internal Transmission	\$0.21	\$0.00188	On Peak
		\$0.00119	Off Peak			\$0.00119	Off Peak
External Transmission	\$0.00	\$0.00406	All	External Transmission	\$0.00	<u>\$0.00406</u>	All
Transmission Subtotals	\$0.21	\$0.00594	On Peak	Transmission Subtotals	\$0.21	\$0.00594	On Peak
		\$0.00525	Off Peak			\$0.00525	Off Peak
Distribution**	\$2.95	\$0.01212	On Peak	Distribution**	\$2.95	\$0.01212	On Peak
		\$0.00262	Off Peak			\$0.00262	Off Peak
Pension/PBOP Adjustment Factor		\$0.00077	All	Pension/PBOP Adjustment Factor		\$0.00077	Ail
Seabrook Amortization Surcharge	\$0.00	\$ 0.00710	All	Seabrook Amortization Surcharge	\$0.00	<u>\$0.00000</u>	All
Distribution Subtotals	\$2.95	\$0.01999	On Peak	Distribution Subtotals	\$2.95	\$0.01289	On Peak
		\$0.01049	Off Peak			\$0.00339	Off Peak
Energy Efficiency Charge		\$0.00250	All	Energy Efficiency Charge		\$0.00250	All
Renewable Resources Charge		\$0.00050	All	Renewable Resources Charge		\$0.00050	All
Default Service Adjustment		\$0.00000	All	Default Service Adjustment		\$0.00000	All
Transition Charge	\$4.05	\$0.00073	On Peak	Transition Charge	\$4.05	\$0.00892	On Peak
-		\$0.00000	Off Peak			\$0.00819	Off Peak
Supplier Charges:				Supplier Charges:			
Generation Charge*		\$0.07934	All	Generation Charge*		\$0.07934	All
Totals	\$7.21	\$0.10900	On Peak	Totals	\$7.21	\$0.11009	On Peak
		\$0.09808	Off Peak			\$0.09917	Off Peal

^{1.} Assumes a 40% monthly load factor and 48% On Peak Energy Usage

* Default Service, Fixed including Default Service Costs Adder of \$0.00104/kWh (approved in DTE 03-88A-F), effective September 1, 2005.

^{**} Distribution rates include a Base Rate Reduction of (\$0.00013)/kWh approved in DTE 03-88 A-F.

Fitchburg Gas and Electric Light Company d/b/a Unitil Default Service Customers Typical Bill Analysis - August 2005 SAS/Transition Charge Filing Impact on GD-3 Rate Customers - 40% Load Factor and 60% On Peak Energy Usage

Average Monthly <u>kVa</u>	Average On Peak <u>kWh</u> ¹	Average Off Peak <u>kWh</u> ¹	Present Rates Total <u>Revenue</u>	Proposed Rates Total <u>Revenue</u>	Total <u>Difference</u>	% Total <u>Difference</u>
200	35,040	23,360	\$8,052.51	\$8,116.16	\$63.66	0.8%
400	70,080	46,720	\$15,605.02	\$15,732.33	\$127.31	0.8%
600	105.120	70,080	\$23,157.53	\$23,348.49	\$190.97	0.8%
800	140,160	93,440	\$30,710.04	\$30,964.66	\$254.62	0.8%
1,000	175,200	116.800	\$38,262.54	\$38,580.82	\$318.28	0.8%
1,500	262,800	175,200	\$57,143.82	\$57,621.24	\$477.42	0.8%
2,000	350,400	233,600	\$76,025.09	\$76,661.65	\$636.56	0.8%
2,500	438,000	292,000	\$94,906.36	\$95,702.06	\$795.70	0.8%
3,000	525,600	350,400	\$113,787.63	\$114,742.47	\$954.84	0.8%

Present Rates - Effective 9/1/2005:				Proposed Rates - Effective 10/1/2005:			
		GD-3		•		GD-3	
Delivery Charges:				Delivery Charges:			
Customer Charge		\$500.00		Customer Charge		\$500.00	
•	<u>All kVA</u>	<u>kWh</u>			<u>Ali kVA</u>	<u>kWh</u>	
Internal Transmission	\$0.21	\$0.00188	On Peak	Internal Transmission	\$0.21	\$0.00188	On Peak
		\$0.00119	Off Peak			\$0.00119	Off Peak
External Transmission	\$0.00	\$0.0040 <u>6</u>	All	External Transmission	\$0.00	<u>\$0.00406</u>	All
Transmission Subtotals	\$0.21	\$0.00594	On Peak	Transmission Subtotals	\$0.21	\$0.00594	On Peak
		\$0.00525	Off Peak			\$0.00525	Off Peak
Distribution**	\$2.95	\$0.01212	On Peak	Distribution**	\$2.95	\$0.01212	On Peak
	V	\$0.00262	Off Peak			\$0.00262	Off Peak
Pension/PBOP Adjustment Factor		\$0.00077	All	Pension/PBOP Adjustment Factor		\$0.00077	All
Seabrook Amortization Surcharge	\$0.00	\$0.00710	All	Seabrook Amortization Surcharge	\$0.00	\$0.00000	All
Distribution Subtotals	\$2.95	\$0.01999	On Peak	Distribution Subtotals	\$2.95	\$0.01289	On Peak
Biotiliation Gastatas	V	\$0.01049	Off Peak			\$0.00339	Off Peak
Energy Efficiency Charge		\$0.00250	All	Energy Efficiency Charge		\$0.00250	All
Renewable Resources Charge		\$0.00050	All	Renewable Resources Charge		\$0.00050	All
Default Service Adjustment		\$0.00000	All	Default Service Adjustment		\$0.00000	All
Transition Charge	\$4.05	\$0.00073	On Peak	Transition Charge	\$4.05	\$0.00892	On Peak
Transmon Onlarge	VU	\$0.00000	Off Peak	•		\$0.00819	Off Peak
Supplier Charges:				Supplier Charges:			
Generation Charge*		\$0.07934	All	Generation Charge*		\$0.07934	All
Totals	\$7.21	\$0.10900	On Peak	Totals	\$7.21	\$0.11009	On Peak
Totalo	¥	\$0.09808	Off Peak			\$0.09917	Off Peak

^{1.} Assumes a 40% monthly load factor and 60% On Peak Energy Usage
* Default Service, Fixed including Default Service Costs Adder of \$0.00104/kWh (approved in DTE 03-88A-F), effective September 1, 2005.

^{**} Distribution rates include a Base Rate Reduction of (\$0.00013)/kWh approved in DTE 03-88 A-F.

Fitchburg Gas and Electric Light Company d/b/a Unitil Default Service Customers Typical Bill Analysis - August 2005 SAS/Transition Charge Filing Impact on GD-3 Rate Customers - 57% Load Factor and 43% On Peak Energy Usage

Average Monthly <u>kVa</u>	Average On Peak <u>kWh</u> ¹	Average Off Peak <u>kWh</u> ¹	Present Rates Total <u>Revenue</u>	Proposed Rates Total <u>Revenue</u>	Total <u>Difference</u>	% Total <u>Difference</u>
200	35,785	47,435	\$10,494.99	\$10,585.70	\$90.71	0.9%
400	71,569	94,871	\$20,489.97	\$20,671.39	\$181.42	0.9%
600	107,354	142,306	\$30,484.96	\$30,757.09	\$272.13	0.9%
800	143,138	189,742	\$40,479.94	\$40,842.78	\$362.84	0.9%
1,000	178,923	237,177	\$50,474.93	\$50,928.48	\$453.55	0.9%
1,500	268,385	355,766	\$75,462.39	\$76,142.71	\$680.32	0.9%
2,000	357,846	474,354	\$100,449.85	\$101,356.95	\$907.10	0.9%
2,500	447,308	592,943	\$125,437.32	\$126,571.19	\$1,133.87	0.9%
3,000	536,769	711,531	\$150.424.78	\$151,785.43	\$1,360.65	0.9%

Present Rates - Effective 9/1/2005:				Proposed Rates - Effective 10/1/2005:			
Present Rates - Enective 9/1/2005:		GD-3		Fioposed Nates - Ellective for 1/2000.		GD-3	
Delivery Charges:				Delivery Charges:			
Customer Charge		\$500.00		Customer Charge		\$500.00	
	<u>All kVA</u>	<u>kWh</u>			<u>Ali kVA</u>	<u>kWh</u>	
Internal Transmission	\$0.21	\$0.00188	On Peak	Internal Transmission	\$0.21	\$0.00188	On Peak
		\$0.00119	Off Peak			\$0.00119	Off Peak
External Transmission	\$0.00	<u>\$0.00406</u>	All	External Transmission	\$0.00	<u>\$0.00406</u>	All
Transmission Subtotals	\$0.21	\$0.00594	On Peak	Transmission Subtotals	\$0.21	\$0.00594	On Peak
		\$0.00525	Off Peak			\$0.00525	Off Peak
Distribution**	\$2.95	\$0.01212	On Peak	Distribution**	\$2.95	\$0.01212	On Peak
	•	\$0.00262	Off Peak			\$0.00262	Off Peak
Pension/PBOP Adjustment Factor		\$0.00077	All	Pension/PBOP Adjustment Factor		\$0.00077	All
Seabrook Amortization Surcharge	\$0.00	\$0.00710	All	Seabrook Amortization Surcharge	\$0.00	\$0.00000	All
Distribution Subtotals	\$2.95	\$0.01999	On Peak	Distribution Subtotals	\$2.95	\$0.01289	On Peak
		\$0.01049	Off Peak			\$0.00339	Off Peak
Energy Efficiency Charge		\$0.00250	All	Energy Efficiency Charge		\$0.00250	All
Renewable Resources Charge		\$0.00050	All	Renewable Resources Charge		\$0.00050	All
Default Service Adjustment		\$0.00000	All	Default Service Adjustment		\$0.00000	Ali
Transition Charge	\$4.05	\$0.00073	On Peak	Transition Charge	\$4.05	\$0.00892	On Peak
•	•	\$0.00000	Off Peak	•		\$0.00819	Off Peak
Supplier Charges:				Supplier Charges:			
Generation Charge*		\$0.07934	All	Generation Charge*		\$0.07934	All
Totals	\$7.21	\$0.10900	On Peak	Totals	\$7.21	\$0.11009	On Peak
	• •	\$0.09808	Off Peak			\$0.09917	Off Peak

Assumes a 57% monthly load factor and 43% On Peak Energy Usage
 Default Service, Fixed including Default Service Costs Adder of \$0.00104/kWh (approved in DTE 03-88A-F), effective September 1, 2005.

^{**} Distribution rates include a Base Rate Reduction of (\$0.00013)/kWh approved in DTE 03-88 A-F.

Fitchburg Gas and Electric Light Company d/b/a Unitil Default Service Customers Typical Bill Analysis - August 2005 SAS/Transition Charge Filing Impact on GD-3 Rate Customers - 57% Load Factor and 48% On Peak Energy Usage

Average Monthly <u>kVa</u>	Average On Peak <u>kWh</u> ¹	Average Off Peak <u>kWh</u> '	Present Rates Total Revenue	Proposed Rates Total <u>Revenue</u>	Total <u>Difference</u>	% Total <u>Difference</u>
200	39,946	43,274	\$10,540.42	\$10,631.13	\$90.71	0.9%
400	79,891	86,549	\$20,580.85	\$20,762.27	\$181.42	0.9%
600	119.837	129,823	\$30,621.27	\$30,893.40	\$272.13	0.9%
800	159,782	173.098	\$40,661.69	\$41,024.53	\$362.84	0.9%
1,000	199,728	216,372	\$50,702.12	\$51,155.67	\$453.55	0.9%
1,500	299.592	324,558	\$75,803.18	\$76,483.50	\$680.32	0.9%
2,000	399,456	432,744	\$100,904.24	\$101,811.33	\$907.10	0.9%
2,500	499,320	540,930	\$126,005.29	\$127,139.17	\$1,133.87	0.9%
3,000	599,184	649,116	\$151,106.35	\$152,467.00	\$1,360.65	0.9%

Present Rates - Effective 9/1/2005:				Proposed Rates - Effective 10/1/2005:			
		GD-3				GD-3	
Delivery Charges:				Delivery Charges:			
Customer Charge		\$500.00		Customer Charge		\$500.00	
•	<u>Ali kVA</u>	<u>kWh</u>			<u>Ali kVA</u>	<u>kWh</u>	
nternal Transmission	\$0.21	\$0.00188	On Peak	Internal Transmission	\$0.21	\$0.00188	On Pea
		\$0.00119	Off Peak			\$0.00119	Off Pea
External Transmission	\$0.00	\$0.00406	All	External Transmission	\$0.00	<u>\$0.00406</u>	All
Transmission Subtotals	\$0.21	\$0.00594	On Peak	Transmission Subtotals	\$0.21	\$0.00594	On Peal
		\$0.00525	Off Peak			\$0.00525	Off Peal
Distribution**	\$2.95	\$0.01212	On Peak	Distribution**	\$2.95	\$0.01212	On Peal
		\$0.00262	Off Peak			\$0.00262	Off Peal
Pension/PBOP Adjustment Factor		\$0.00077	All	Pension/PBOP Adjustment Factor		\$0.00077	All
Seabrook Amortization Surcharge	\$0.00	\$0.00710	All	Seabrook Amortization Surcharge	\$0.00	<u>\$0.00000</u>	Ail
Distribution Subtotals	\$2.95	\$0.01999	On Peak	Distribution Subtotals	\$2.95	\$0.01289	On Peal
		\$0.01049	Off Peak			\$0.00339	Off Peal
Energy Efficiency Charge		\$0.00250	Ail	Energy Efficiency Charge		\$0.00250	All
Renewable Resources Charge		\$0.00050	All	Renewable Resources Charge		\$0.00050	All
Default Service Adjustment		\$0.00000	All	Default Service Adjustment		\$0.00000	All
Transition Charge	\$4.05	\$0.00073	On Peak	Transition Charge	\$4.05	\$0.00892	On Peal
•		\$0.00000	Off Peak			\$0.00819	Off Peal
Supplier Charges:				Supplier Charges:			
Generation Charge*		\$0.07934	All	Generation Charge*		\$0.07934	Ali
Totals	\$7.21	\$0.10900	On Peak	Totals	\$7.21	\$0.11009	On Peal
	,	\$0.09808	Off Peak			\$0.09917	Off Peal

Assumes a 57% monthly load factor and 48% On Peak Energy Usage
 Default Service, Fixed including Default Service Costs Adder of \$0.00104/kWh (approved in DTE 03-88A-F), effective September 1, 2005.

^{**} Distribution rates include a Base Rate Reduction of (\$0.00013)/kWh approved in DTE 03-88 A-F.

Fitchburg Gas and Electric Light Company d/b/a Unitil Default Service Customers Typical Bill Analysis - August 2005 SAS/Transition Charge Filing impact on GD-3 Rate Customers - 57% Load Factor and 60% On Peak Energy Usage

Average Monthly <u>kVa</u>	Average On Peak <u>kWh</u> ¹	Average Off Peak <u>kWh</u> ¹	Present Rates Total <u>Revenue</u>	Proposed Rates Total <u>Revenue</u>	Total <u>Difference</u>	% Total <u>Difference</u>
200	49,932	33,288	\$10,649.48	\$10,740.18	\$90.71	0.9%
400	99,864	66,576	\$20,798.95	\$20,980.37	\$181.42	0.9%
600	149,796	99,864	\$30,948.43	\$31,220.55	\$272.13	0.9%
800	199,728	133,152	\$41,097.90	\$41,460.74	\$362.84	0.9%
1,000	249,660	166,440	\$51,247.38	\$51,700.92	\$453.55	0.9%
1,500	374,490	249,660	\$76,621.06	\$77,301.39	\$680.32	0.9%
2,000	499,320	332,880	\$101,994.75	\$102,901.85	\$907.10	0.9%
2,500	624,150	416,100	\$127,368.44	\$128,502.31	\$1,133.87	0.9%
3,000	748,980	499,320	\$152,742.13	\$154,102.77	\$1,360.65	0.9%

Present Rates - Effective 9/1/2005:		GD-3		Proposed Rates - Effective 10/1/2005:		GD-3	
Delivery Charges:		GD-3		Delivery Charges:		GD-3	
Customer Charge		\$500.00		Customer Charge		\$500.00	
•	All kVA	kWh			All kVA	kWh	
Internal Transmission	\$0.21	\$ 0.00188	On Peak	Internal Transmission	\$0.21	\$0. 001 88	On Peak
		\$0.00119	Off Peak			\$0.00119	Off Peak
External Transmission	\$0.00	\$0.00406	All	External Transmission	\$0.00	\$0.00406	All
Transmission Subtotals	\$0.21	\$0.00594	On Peak	Transmission Subtotals	\$0.21	\$0.00594	On Peak
		\$0.00525	Off Peak			\$0.00525	Off Peak
Distribution**	\$2.95	\$0.01212	On Peak	Distribution**	\$2.95	\$0.01212	On Peak
		\$0.00262	Off Peak			\$0.00262	Off Peak
Pension/PBOP Adjustment Factor		\$0.00077	All .	Pension/PBOP Adjustment Factor		\$0.00077	All
Seabrook Amortization Surcharge	\$0.00	\$0.00710	All	Seabrook Amortization Surcharge	\$0.00	\$0.00000	All
Distribution Subtotals	\$2.95	\$0.01999	On Peak	Distribution Subtotals	\$2.95	\$0.01289	On Peak
		\$0.01049	Off Peak			\$0.00339	Off Peak
Energy Efficiency Charge		\$0.00250	All	Energy Efficiency Charge		\$0.00250	All
Renewable Resources Charge		\$0.00050	All	Renewable Resources Charge		\$0.00050	All
Default Service Adjustment		\$0.00000	All	Default Service Adjustment		\$0.00000	All
Transition Charge	\$4.05	\$0.00073	On Peak	Transition Charge	\$4.05	\$0.00892	On Peak
		\$0.00000	Off Peak			\$0.00819	Off Peak
Supplier Charges:				Supplier Charges:			
Generation Charge*		\$0.07934	All	Generation Charge*		\$0.07934	All
Totals	\$7.21	\$0.10900	On Peak	Totals	\$7.21	\$0.11009	On Peak
	•	\$0.09808	Off Peak		-	\$0.09917	Off Peak

^{1.} Assumes a 57% monthly load factor and 60% On Peak Energy Usage
* Default Service, Fixed including Default Service Costs Adder of \$0.00104/kWh (approved in DTE 03-88A-F), effective September 1, 2005.

^{**} Distribution rates include a Base Rate Reduction of (\$0.00013)/kWh approved in DTE 03-88 A-F.

Fitchburg Gas and Electric Light Company d/b/a Unitil Default Service Customers Typical Bill Analysis - August 2005 SAS/Transition Charge Filing Impact on GD-3 Rate Customers - 71% Load Factor and 43% On Peak Energy Usage

Average Monthly <u>kVa</u>	Average On Peak <u>kWh</u> '	Average Off Peak <u>kWh</u> '	Present Rates Total Revenue	Proposed Rates Total <u>Revenue</u>	Total <u>Difference</u>	% Total <u>Difference</u>
200	44,574	59,086	\$12,595.72	\$12,708.71	\$112.99	0.9%
400	89,148	118,172	\$24,691.44	\$24,917.42	\$225.98	0.9%
600	133,721	177,259	\$36,787.16	\$37,126.12	\$338.97	0.9%
800	178,295	236,345	\$48,882.87	\$49,334.83	\$451.96	0.9%
1,000	222,869	295,431	\$60,978.59	\$61,543.54	\$564.95	0.9%
1,500	334,304	443,147	\$91,217.89	\$92,065.31	\$847.42	0.9%
2,000	445,738	590,862	\$121,457.19	\$122,587.08	\$1,129.89	0.9%
2,500	557,173	738,578	\$151,696.48	\$153,108.85	\$1,412.37	0.9%
3.000	668,607	886,293	\$181,935,78	\$183,630.62	\$1,694.84	0.9%

Present Rates - Effective 9/1/2005:				Proposed Rates - Effective 10/1/2005:			
		GD-3				GD-3	
Delivery Charges:				Delivery Charges:			
Customer Charge		\$500.00		Customer Charge		\$500.00	
	<u>Ali kVA</u>	<u>kWh</u>			<u>Ali kVA</u>	<u>kWh</u>	
Internal Transmission	\$0.21	\$0.00188	On Peak	Internal Transmission	\$ 0.21	\$0.00188	On Peak
		\$0.00119	Off Peak			\$0.00119	Off Peak
External Transmission	\$0.00	<u>\$0.00406</u>	All	External Transmission	\$0.00	<u>\$0.00406</u>	All
Transmission Subtotals	\$0.21	\$0.00594	On Peak	Transmission Subtotals	\$0.21	\$0.00594	On Peak
		\$0.00525	Off Peak			\$0.00525	Off Peak
Distribution**	\$2.95	\$0.01212	On Peak	Distribution**	\$2.95	\$0.01212	On Peak
		\$0.00262	Off Peak			\$0.00262	Off Peak
Pension/PBOP Adjustment Factor		\$0.00077	All	Pension/PBOP Adjustment Factor		\$0.00077	All
Seabrook Amortization Surcharge	\$0.00	<u>\$0.00710</u>	All	Seabrook Amortization Surcharge	\$0.00	\$0.00000	All
Distribution Subtotals	\$2.95	\$0.01999	On Peak	Distribution Subtotals	\$2.95	\$0.01289	On Peak
		\$0.01049	Off Peak			\$0.00339	Off Peak
Energy Efficiency Charge		\$0.00250	All	Energy Efficiency Charge		\$0.00250	All
Renewable Resources Charge		\$0.00050	All	Renewable Resources Charge		\$0.00050	All
Default Service Adjustment		\$0.00000	All	Default Service Adjustment		\$0.00000	Ali
Transition Charge	\$4.05	\$0.00073	On Peak	Transition Charge	\$4.05	\$0.00892	On Peak
		\$0.00000	Off Peak			\$0.00819	Off Peak
Supplier Charges:				Supplier Charges:			
Generation Charge*		\$0.07934	All	Generation Charge*		\$0.07934	All
Totals	\$7.21	\$0.10900	On Peak	Totals	\$7.21	\$0.11009	On Peak
	•	\$0.09808	Off Peak			\$0.09917	Off Peak

^{1.} Assumes a 71% monthly load factor and 43% On Peak Energy Usage
* Default Service, Fixed including Default Service Costs Adder of \$0.00104/kWh (approved in DTE 03-88A-F), effective September 1, 2005.

^{**} Distribution rates include a Base Rate Reduction of (\$0.00013)/kWh approved in DTE 03-88 A-F.

Fitchburg Gas and Electric Light Company d/b/a Unitil Default Service Customers Typical Bill Analysis - August 2005 SAS/Transition Charge Filing Impact on GD-3 Rate Customers - 71% Load Factor and 48% On Peak Energy Usage

Average Monthly <u>kVa</u>	Average On Peak <u>kWh</u> ¹	Average Off Peak <u>kWh</u> ¹	Present Rates Total <u>Revenue</u>	Proposed Rates Total <u>Revenue</u>	Total <u>Difference</u>	% Total <u>Difference</u>
200	49,757	53,903	\$12,652.32	\$12,765.31	\$112.99	0.9%
400	99,514	107,806	\$24,804.63	\$25,030.61	\$225.98	0.9%
600	149,270	161,710	\$36,956.95	\$37,295.92	\$338.97	0.9%
800	199,027	215,613	\$49,109.27	\$49,561.23	\$451.96	0.9%
1,000	248,784	269,516	\$61,261.59	\$61,826.53	\$564.95	0.9%
1,500	373,176	404,274	\$91,642.38	\$92,489.80	\$847.42	0.9%
2,000	497,568	539,032	\$122,023.17	\$123,153.06	\$1,129.89	0.9%
2,500	621,960	673,790	\$152,403.96	\$153,816.33	\$1,412.37	0.9%
3,000	746,352	808,548	\$182,784.76	\$184,479.60	\$1,694.84	0.9%

Present Rates - Effective 9/1/2005:				Proposed Rates - Effective 10/1/2005:			
		GD-3				GD-3	
Delivery Charges:				Delivery Charges:			
Customer Charge		\$500.00		Customer Charge		\$500.00	
	<u>Ali kVA</u>	<u>kWh</u>			<u>Ali kVA</u>	<u>kWh</u>	
nternal Transmission	\$0.21	\$0.00188	On Peak	Internal Transmission	\$0.21	\$0.00188	On Pea
		\$0.00119	Off Peak			\$0.00119	Off Pea
External Transmission	\$0.00	<u>\$0.00406</u>	Ali	External Transmission	\$0.00	<u>\$0.00406</u>	All
Transmission Subtotals	\$0.21	\$0.00594	On Peak	Transmission Subtotals	\$0.21	\$0.00594	On Pea
		\$0.00525	Off Peak			\$0.00525	Off Pea
Distribution**	\$2.95	\$0.01212	On Peak	Distribution**	\$2.95	\$0.01212	On Pea
		\$0.00262	Off Peak			\$0.00262	Off Pea
Pension/PBOP Adjustment Factor		\$0.00077	All	Pension/PBOP Adjustment Factor		\$0.00077	All
Seabrook Amortization Surcharge	\$0.00	\$0.00710	All	Seabrook Amortization Surcharge	\$0.00	\$0.00000	All
Distribution Subtotals	\$2.95	\$0.01999	On Peak	Distribution Subtotals	\$2.95	\$0.01289	On Pea
	•	\$0.01049	Off Peak			\$0.00339	Off Pea
Energy Efficiency Charge		\$0.00250	All	Energy Efficiency Charge		\$0.00250	All
Renewable Resources Charge		\$0.00050	All	Renewable Resources Charge		\$0.00050	All
Default Service Adjustment		\$0.00000	All	Default Service Adjustment		\$0.00000	All
Transition Charge	\$4.05	\$0.00073	On Peak	Transition Charge	\$4.05	\$0.00892	On Pea
	,	\$0.00000	Off Peak	<u>-</u>		\$0.00819	Off Pea
Supplier Charges:				Supplier Charges:			
Generation Charge*		\$0.07934	All	Generation Charge*		\$0.07934	All
Totals	\$7.21	\$0.10900	On Peak	Totals	\$7.21	\$0.11009	On Pea
. 4.4	• • • = •	\$0.09808	Off Peak			\$0.09917	Off Pea

Assumes a 71% monthly load factor and 48% On Peak Energy Usage
 Default Service, Fixed including Default Service Costs Adder of \$0.00104/kWh (approved in DTE 03-88A-F), effective September 1, 2005.
 Distribution rates include a Base Rate Reduction of (\$0.00013)/kWh approved in DTE 03-88 A-F.

Fitchburg Gas and Electric Light Company d/b/a Unitil Default Service Customers Typical Bill Analysis - August 2005 SAS/Transition Charge Filing Impact on GD-3 Rate Customers - 71% Load Factor and 60% On Peak Energy Usage

Average Monthly <u>kVa</u>		Average Off Peak <u>kWh</u> ¹	Present Rates Total <u>Revenue</u>	Proposed Rates Total <u>Revenue</u>	Total <u>Difference</u>	% Total <u>Difference</u>
200	62,196	41,464	\$12,788.15	\$12,901.14	\$112.99	0.9%
400		82,928	\$25,076.31	\$25,302.29	\$225.98	0.9%
600	1 1 ' 1	124,392	\$37,364.46	\$37,703.43	\$338.97	0.9%
800	1 1 ' 1	165,856	\$49,652.61	\$50,104.57	\$451.96	0.9%
1,000	310,980	207,320	\$61,940.77	\$62,505.71	\$564.95	0.9%
1,500	466,470	310,980	\$92,661.15	\$93,508.57	\$847.42	0.9%
2,000	621,960	414,640	\$123,381.53	\$124,511.43	\$1,129.89	0.9%
2,500	1 1 1	518,300	\$154,101.91	\$155,514,28	\$1,412.37	0.9%
3,000		621,960	\$184,822.30	\$186,517.14	\$1,694.84	0.9%

Present Rates - Effective 9/1/2005:				Proposed Rates - Effective 10/1/2005:			
,		GD-3		•		GD-3	
Delivery Charges:				Delivery Charges:			
Customer Charge		\$500.00		Customer Charge		\$500.00	
, and the second	All kVA	<u>kWh</u>			<u>Ali kVA</u>	<u>kWh</u>	
Internal Transmission	\$0.21	\$0. 001 88	On Peak	Internal Transmission	\$0.21	\$0.00188	On Peak
		\$0.00119	Off Peak			\$0.00119	Off Peak
External Transmission	\$0.00	\$0.00406	All	External Transmission	\$0.00	\$0.00406	All
Transmission Subtotals	\$0.21	\$0.00594	On Peak	Transmission Subtotals	\$0.21	\$0.00594	On Peak
	·	\$0.00525	Off Peak			\$0.00525	Off Peak
Distribution**	\$2.95	\$0.01212	On Peak	Distribution**	\$2.95	\$0.01212	On Peak
	·	\$0.00262	Off Peak			\$0.00262	Off Peak
Pension/PBOP Adjustment Factor		\$0.00077	Ali	Pension/PBOP Adjustment Factor		\$0.00077	Ali
Seabrook Amortization Surcharge	\$0.00	\$0.00710	All	Seabrook Amortization Surcharge	\$0.00	<u>\$0.00000</u>	All
Distribution Subtotals	\$2.95	\$0.01999	On Peak	Distribution Subtotals	\$2.95	\$0.01289	On Peak
		\$0.01049	Off Peak			\$0.00339	Off Peak
Energy Efficiency Charge		\$0.00250	All	Energy Efficiency Charge		\$0.00250	Ali
Renewable Resources Charge		\$0.00050	All	Renewable Resources Charge		\$0.00050	Ali
Default Service Adjustment		\$0.00000	All	Default Service Adjustment		\$0.00000	All
Transition Charge	\$4.05	\$0.00073	On Peak	Transition Charge	\$4.05	\$0.00892	On Peak
Ç		\$0.00000	Off Peak			\$0.00819	Off Peak
Supplier Charges:				Supplier Charges:			
Generation Charge*		\$0.07934	All	Generation Charge*		\$0.07934	All
Totals	\$7.21	\$0.10900	On Peak	Totals	\$7.21	\$0.11009	On Peak
	•	\$0.09808	Off Peak			\$0.09917	Off Peak

Assumes a 71% monthly load factor and 60% On Peak Energy Usage
 Default Service, Fixed including Default Service Costs Adder of \$0.00104/kWh (approved in DTE 03-88A-F), effective September 1, 2005.

^{**} Distribution rates include a Base Rate Reduction of (\$0.00013)/kWh approved in DTE 03-88 A-F.

Fitchburg Gas and Electric Light Company d/b/a Unitil Default Service Customers Typical Bill Analysis - August 2005 SAS/Transition Charge Filing Impact on GD-4 Rate Customers

Average Monthly <u>kW</u>	On Peak ¹ Monthly <u>kWh</u>	Off Peak ¹ Monthly <u>kWh</u>	Present Rates Total Revenue	Proposed Rates Total <u>Revenue</u>	Total <u>Difference</u>	% Total <u>Difference</u>
10	1,369	4,106	\$678.65	\$672.47	(\$6.19)	-0.9%
20	2,738	8,213	\$1,350.47	\$1,338.10	(\$12.37)	-0.9%
50	6,844	20,531	\$3,365.94	\$3,335.01	(\$30.93)	-0.9%
75	10,266	30,797	\$5,045.49	\$4,999.09	(\$46.40)	-0.9%
100	13,688	41,063	\$6,725.05	\$6,663.18	(\$61.87)	-0.9%
125	17,109	51,328	\$8,404.60	\$8,327.27	(\$77.33)	-0.9%
150	20,531	61,594	\$10,084.16	\$9,991.36	(\$92.80)	-0.9%

Present Rates - Effective 6/1/2005:			GD-4	Proposed Rates - Effective 10/1/200	J .		GD-4
Delivery Charges:				Delivery Charges:			
Customer Charge			\$6.83	Customer Charge			\$6.83
	All kW		<u>kWh</u>		<u>All kW</u>		<u>kWh</u>
Internal Transmission	\$0.35	On Peak	\$0.00201	Internal Transmission	\$0.35	On Peak	\$0.00201
		Off Peak	\$0.00121			Off Peak	\$0.00121
External Transmission Charge	\$0.00	All	\$0.00406	External Transmission Charge	\$0.00	All	<u>\$0.00406</u>
Transmission Subtotals	\$0.35	On Peak	\$0.00607	Transmission Subtotals	\$0.35	On Peak	\$0.00607
() (() () () () () () () () () () () () () (V	Off Peak	\$0.00527			Off Peak	\$0.00527
Distribution**	\$2.33	On Peak	\$0.00658	Distribution**	\$2.33	On Peak	\$0.00658
	•	Off Peak	\$0.00135			Off Peak	\$0.00135
Pension/PBOP Adjustment Factor		All	\$0.00077	Pension/PBOP Adjustment Factor		All	\$0.00077
Seabrook Amortization Surcharge	\$0.00	All	\$0.00932	Seabrook Amortization Surcharge	\$0.00	All	\$0.00000
Distribution Subtotals	\$2.33	On Peak	\$0.01667	Distribution Subtotals	\$2.33	On Peak	\$0.00735
	V =	Off Peak	\$0.01144			Off Peak	\$0.00212
Energy Efficiency Charge		All	\$0.00250	Energy Efficiency Charge		All	\$0.00250
Renewable Resources Charge		All	\$0.00050	Renewable Resources Charge		All	\$0.00050
Default Service Adjustment		All	\$0.00000	Default Service Adjustment		All	\$0.00000
Transition Charge	\$9.41	On Peak	\$0.01059	Transition Charge	\$9.41	On Peak	\$0.01878
	••••	Off Peak	\$0.00000	-		Off Peak	\$0.00819
Supplier Charges:				Supplier Charges:			
Generation Charge*		All	\$0.07676	Generation Charge*		All	\$0.07676
Totals	\$12.09	On Peak	\$0.11309	Totals	\$12.09	On Peak	\$0.11196
i		Off Peak	\$0.09647			Off Peak	\$0.09534

Assumes a 75% monthly load factor and 25% On Peak Energy Usage
 Default Service, Fixed including Default Service Costs Adder of \$0.00104/kWh (approved in DTE 03-88 A-F), effective June 1, 2005.
 Distribution rates include a Base Rate Reduction of (\$0.00013)/kWh approved in DTE 03-88 A-F.

Fitchburg Gas and Electric Light Company d/b/a Unitil Default Service Customers Typical Bill Analysis - August 2005 SAS/Transition Charge Filing Impact on GD-5 Rate Customers

Avera Mont <u>kW</u>	hly	Present Rates Total <u>Revenue</u>	Proposed Rates Total <u>Revenue</u>	Total <u>Difference</u>	% Total <u>Difference</u>
100	0	\$14.42	\$14.30	(\$0.11)	-0.8%
200	o	\$28.83	\$28.61	(\$0.23)	-0.8%
300	o	\$43.25	\$42.91	(\$0.34)	-0.8%
400	0	\$57.67	\$57.22	(\$0.45)	-0.8%
500	o l	\$72.09	\$71.52	(\$0.56)	-0.8%
750	0	\$108.13	\$107.28	(\$0.85)	-0.8%
100	-	\$144.17	\$143.04	(\$1.13)	-0.8%
150		\$216.26	\$214.56	(\$1.69)	-0.8%
200	1	\$288.34	\$286.08	(\$2.26)	-0.8%
250		\$360.43	\$357.60	(\$2.82)	-0.8%

Present Rates - Effective 6/1/2005:			
	GD-5		GD-5
Delivery Charges:		Delivery Charges:	
Customer Charge	\$0.00	Customer Charge	\$0.00
•••••	<u>kWh</u>		<u>kWh</u>
nternal Transmission	\$0.00281	Internal Transmission	\$0.00281
External Transmission	\$0.00406	External Transmission	<u>\$0.00406</u>
Transmission Subtotal	\$0.00687	Transmission Subtotal	\$0.00687
Distribution**	\$0.03696	Distribution**	\$0.03696
Pension/PBOP Adjustment Factor	\$0.00077	Pension/PBOP Adjustment Factor	\$0.00077
Seabrook Amortization Surcharge	\$0.00932	Seabrook Amortization Surcharge	\$0.00000
Distribution Subtotal	\$0.04705	Distribution Subtotal	\$0.03773
Energy Efficiency Charge	\$0.00250	Energy Efficiency Charge	\$0.00250
Renewable Resources Charge	\$0.00050	Renewable Resources Charge	\$0.00050
Default Service Adjustment	\$0.00000	Default Service Adjustment	\$0.00000
Transition Charge	\$0.01049	Transition Charge	\$0.01868
Supplier Charges:		Supplier Charges:	
Generation Charge*	\$0.07676	Generation Charge*	\$0.07676
Total	\$ 0.14417	Total	\$0.14304

^{*} Default Service, Fixed including Default Service Costs Adder of \$0.00104/kWh (approved in DTE 03-88 A-F), effective June 1, 2005.

^{**} Distribution rates include a Base Rate Reduction of (\$0.00013)/kWh approved in DTE 03-88 A-F.

Fitchburg Gas and Electric Light Company d/b/a Unitil Default Service Customers Typical Bill Analysis - August 2005 SAS/Transition Charge Filing Impact on SD Rate Customers

	<u>Lumens</u>	Luminaire	Average Monthly kWh	Present Rates Total Revenue	Proposed Rates Total <u>Revenue</u>	Total <u>Difference</u>	% Total <u>Difference</u>
	Mercury Vapor:		1				
		Residential and Commercial Type	39.25	\$10.80	\$10.82	\$0.02	0.2%
,		Residential and Commercial Type	68.25	\$14.57	\$14.61	\$0.02	0.2%
3		Street and Highway Type	39.25	\$10.80	\$10.82	\$0.02	0.2%
3		Street and Highway Type	68.25	\$14.57	\$14.61	\$0.02	0.2%
5		Street and Highway Type	157.25	\$29.95	\$30.03	\$0.08	0.3%
6	1	Street and Highway Type	369	\$64.39	\$64.58	\$0.20	0.3%
7	1	Flood Light Type	157.25	\$31.36	\$31,44	\$0.08	0.3%
8	1 '	Power Bracket Included	39.25	\$11.12	\$11.14	\$0.02	0.2%
9	_,	Power Bracket Included	68.25	\$15.05	\$15.09	\$0.02	0.2%
9	/,500	Fower Bracket Ilicidided	66.25	\$15.05	\$15.09	\$0.04	0.276
	High Pressure So	dium:					
10	3,300	Residential and Commercial Type	20	\$7.90	\$7.91	\$0.01	0.1%
11	9,500	Residential and Commercial Type	40.25	\$11.12	\$11.14	\$0.02	0.2%
12	3,300	Street and Highway Type	20	\$7.90	\$7.91	\$0.01	0.1%
13		Street and Highway Type	40.25	\$11.12	\$11.14	\$0.02	0.2%
14	1 '	Street and Highway Type	85	\$19.20	\$19.25	\$0.05	0.2%
15	1	Street and Highway Type	161.25	\$31.52	\$31.60	\$0.09	0.3%
16	1	Street and Highway Type	378	\$69.60	\$69.80	\$0,20	0.3%
17		Flood Light Type	161.25	\$33.87	\$33.95	\$0.09	0.3%
• •				, , , ,	*	•	
	Omamental Light	ing:					
18	3,300	Street and Highway Type	20	\$6.75	\$6.76	\$0.01	0.2%

Present Rates - Effective 6/1/2005:		Proposed Rates - Effective 10/1/2005:			
	SD	·	SD		
Delivery Charges:		Delivery Charges:			
Customer Charge	\$0.00	Customer Charge	\$0.00		
	<u>kWh</u>		<u>kWh</u>		
Internal Transmission	\$0.00099	Internal Transmission	\$0.00099		
External Transmission	\$0.00406	External Transmission	\$0.00406		
Transmission Subtotal	\$0.00505	Transmission Subtotal	\$0.00505		
Distribution**	\$0.00044	Distribution**	\$0.00044		
Pension/PBOP Adjustment Factor	\$0.00077	Pension/PBOP Adjustment Factor	\$0.00077		
Seabrook Amortization Surcharge	<u>\$0,00766</u>	Seabrook Amortization Surcharge	<u>\$0.00000</u>		
Distribution Subtotal	\$0.00887	Distribution Subtotal	\$0.00121		
Energy Efficiency Charge	\$0.00250	Energy Efficiency Charge	\$0.00250		
Renewable Resources Charge	\$0.00050	Renewable Resources Charge	\$0.00050		
Default Service Adjustment	\$0.0000	Default Service Adjustment	\$0.0000		
Transition Charge	\$0.01049	Transition Charge	\$0.01868		
Supplier Charges:		Supplier Charges:			
Generation Charge*	<u>\$0.07676</u>	Generation Charge*	<u>\$0.07676</u>		
Total	\$0.10417	Total	\$0.10470		
* Default Service, Fixed including Default \$	Service Costs Adder of \$0.00104/k	Wh (approved in DTE 03-88 A-F), effective June 1, 2005.			
** Distribution rates include a Base Rate R	eduction of (\$0.00013)/kWh appro	ved in DTE 03-88 A-F.			

Internal			Access Charge-		Internal	Transition Charge-		
uminaire Charges:	<u>Transmission</u>	Distribution	Base Component	<u>Total</u>	<u>Transmission</u>	Distribution	Power Supply	<u>Total</u>
1	\$0.23	\$6.48	\$0.00	\$6.71	\$0.23	\$6.48	\$0.00	\$6.7
2	\$0.27	\$7.19	\$0.00	\$7.46	\$0.27	\$7.19	\$0.00	\$7.4
3	\$0.23	\$6.48	\$0.00	\$6.71	\$0.23	\$6.48	\$0.00	\$6.7
4	\$0.27	\$7.19	\$0.00	\$7.46	\$0.27	\$7.19	\$0.00	\$7.4
5	\$0.52	\$13.05	\$0.00	\$13.57	\$0.52	\$13.05	\$0.00	\$13.5
6	\$1.02	\$24.93	\$0.00	\$25.95	\$1.02	\$24.93	\$0.00	\$25.9
7	\$0.56	\$14.42	\$0.00	\$14.98	\$0.56	\$14.42	\$0.00	\$14.9
8	\$0.24	\$6.79	\$0.00	\$7.03	\$0.24	\$6.79	\$0.00	\$7.0
9	\$0.29	\$7.65	\$0.00	\$7.94	\$0.29	\$7.65	\$0.00	\$7.9
10	\$0.20	\$5.62	\$0.00	\$5.82	\$0.20	\$5.62	\$0.00	\$5.8
11	\$0.24	\$6.69	\$0.00	\$6.93	\$0.24	\$6.69	\$0.00	\$6.9
12	\$0.20	\$5.62	\$0.00	\$5.82	\$0.20	\$5.62	\$0.00	\$5.8
13	\$0.24	\$6.69	\$0.00	\$6.93	\$0.24	\$6.69	\$0.00	\$6.9
14	\$0.39	\$9.96	\$0.00	\$10.35	\$0.39	\$9.96	\$0.00	\$10.3
15	\$0.56	\$14.16	\$0.00	\$14.72	\$0.56	\$14.16	\$0.00	\$14.7
16	\$1.18	\$29.04	\$0.00	\$30.22	\$1.18	\$29.04	\$0.00	\$30.2
17	\$0.64	\$16.43	\$0.00	\$17.07	\$0.64	\$16.43	\$0.00	\$17.0
18	\$0.16	\$4.51	\$0.00	\$4.67	\$0.16	\$4.51	\$0.00	\$4.6